

손익계산서

제34기 3분기 2010년 01월 01일 부터 2010년 09월 30일 까지
 제33기 3분기 2009년 01월 01일 부터 2009년 09월 30일 까지
 제33기 2009년 01월 01일 부터 2009년 12월 31일 까지
 제32기 2008년 01월 01일 부터 2008년 12월 31일 까지
 (단위 : 원)

과 목	제34기 3분기		제33기 3분기		제33기 연간	제32기 연간
	3 개월	누적	3 개월	누적		
I. 매출액	1,007,150,514,934	2,864,104,062,951	754,248,782,266	2,005,904,824,298	2,801,661,889,764	3,182,489,831,123
1. 제품매출액	985,025,631,487	2,803,867,320,706	734,192,270,377	1,961,538,332,463	2,743,055,972,767	3,134,541,625,750
2. 상품매출액	21,553,404,370	58,515,471,365	18,986,517,801	38,380,362,629	51,994,697,422	41,491,281,775
3. 기타매출	571,479,077	1,721,270,880	1,069,994,088	5,986,129,206	6,611,219,575	6,456,923,598
II. 매출원가	860,487,846,672	2,451,460,898,659	665,683,621,657	1,765,715,850,285	2,487,517,928,235	2,702,607,252,929
1. 제품매출원가	840,900,475,546	2,399,079,260,723	649,617,445,685	1,729,644,868,572	2,441,770,232,755	2,669,590,917,204
가. 기초제품제조액	227,679,700,548	159,625,054,905	125,497,223,015	216,501,414,955	216,501,414,955	106,322,737,286
나. 당기제품제조액	818,511,726,715	2,462,311,087,882	660,861,070,128	1,653,856,294,178	2,403,000,389,443	2,788,085,370,250
다. 기말제품제조액	-203,911,531,825	-203,911,531,825	-132,016,819,297	-132,016,819,297	-159,625,054,905	-216,501,414,955
라. 관세환급금	-3,496,834,478	-10,119,958,123	-1,118,001,740	-4,574,962,366	-12,362,886,769	-10,417,807,026
마. 타계정대체	2,117,414,586	-8,825,392,116	-3,606,026,421	-4,121,058,898	-5,743,629,969	-2,102,031,649
2. 상품매출원가	19,254,658,693	51,874,034,799	15,548,688,828	31,117,889,636	40,632,909,561	29,611,651,264
가. 기초상품제조액	208,348,136	227,733,131	577,471,753	468,036,912	468,036,912	536,381,237
나. 당기상품제조액	23,698,567,605	61,818,681,148	18,661,658,396	37,995,521,490	49,526,472,607	31,989,011,901
다. 기말상품제조액	-139,409,487	-139,409,487	-481,274,257	-481,274,257	-227,733,131	-468,036,912
라. 관세환급금	-16,151,565	-31,019,395	-57,260,762	-74,403,856	-119,534,496	-73,437,693
마. 타계정대체	-4,496,695,996	-10,001,950,598	-3,151,906,302	-6,789,990,653	-9,014,332,331	-2,372,267,269
3. 기타매출원가	332,712,433	507,603,137	517,487,144	4,953,092,077	5,114,785,919	3,404,664,461
III. 매출총이익(손실)	146,662,668,262	412,643,164,292	88,565,160,609	240,188,974,013	314,143,961,529	479,882,578,194
IV. 판매비와관리비	55,867,360,544	158,353,188,281	51,621,442,925	146,230,182,416	197,962,772,105	198,587,313,567
1. 급여	4,580,122,193	12,375,111,033	3,818,693,846	11,059,132,886	14,644,733,129	17,172,678,607
2. 퇴직급여	458,003,623	2,632,793,240	1,295,352,826	3,010,493,168	4,875,501,805	4,232,250,142
3. 복리후생비	1,478,371,384	4,069,301,480	1,278,207,194	3,492,435,279	4,685,549,269	4,793,444,052
4. 연비교통비	607,598,170	1,500,274,164	486,175,502	1,506,934,703	2,037,125,515	2,445,670,146
5. 통신비	223,925,763	547,963,785	230,523,241	583,920,718	796,487,280	831,093,652
6. 세금과공과	198,755,465	568,325,026	334,252,928	596,065,205	771,723,996	714,396,225
7. 임차료	945,952,982	2,722,136,449	825,522,799	2,549,205,182	3,393,904,565	3,542,538,965
8. 감가상각비	1,028,341,355	2,915,279,218	1,135,999,925	2,567,168,881	3,499,550,632	2,110,744,513
9. 수선비	31,081,250	606,139,900	360,440,761	496,355,247	523,559,747	1,190,528,676
10. 보험료	502,698,266	1,677,216,436	346,747,605	1,123,990,509	1,548,687,920	1,534,831,822
11. 접대비	239,624,809	617,713,813	180,981,850	570,603,353	719,785,334	782,523,101
12. 광고선전비	236,730,698	1,679,697,853	2,017,944,569	5,708,844,742	8,054,523,967	5,743,113,423
13. 견본비	135,247,489	318,732,440	127,913,847	390,932,592	579,211,456	686,784,858
14. 지급수수료	8,459,120,792	26,550,607,340	9,388,608,680	25,951,357,454	35,268,278,835	36,734,497,668
15. 운반비	27,647,718,672	74,012,802,622	22,730,421,585	63,657,691,991	84,553,171,415	85,326,652,720
16. 대손상각비	11,641,651	583,128,580	246,378,278	879,276,083	1,689,606,793	632,613,384
17. 경쟁연구개발비	7,165,103,755	19,513,388,074	4,731,175,525	16,347,615,018	22,616,577,598	23,081,104,057
18. 무형자산상각비	1,186,791,135	3,530,714,852	1,162,944,084	3,354,814,341	4,522,685,508	3,553,355,914
19. 도서인쇄비	49,630,323	93,380,229	50,267,584	88,835,149	168,760,268	166,123,542
20. 차량비	454,930,672	1,241,648,307	408,171,477	1,081,127,251	1,460,066,152	1,481,305,565
21. 교육훈련비	202,832,271	492,388,793	444,694,679	1,149,821,931	1,454,441,245	1,725,702,398
22. 소모품비	23,137,736	67,707,241	20,024,140	63,560,733	98,839,676	105,360,137
23. 판매보증비	0	36,737,406	0	0	0	0
V. 영업이익(손실)	90,795,307,808	254,289,976,011	36,943,717,684	93,958,791,597	116,181,189,424	281,295,264,627
VI. 영업외수익	91,522,179,011	210,255,421,966	47,337,654,964	126,931,166,023	142,690,559,355	270,490,359,672
1. 이자수익	917,556,250	3,950,475,418	858,113,910	2,313,216,320	4,398,740,394	2,816,200,941
2. 배당금수익	0	3,356,081,100	0	2,116,014,949	2,116,014,949	4,850,720,211
3. 외환차익	14,756,501,261	48,754,424,504	10,880,963,066	58,708,649,817	80,738,312,773	97,266,933,032
4. 외환환산이익	23,756,671,461	12,395,539,423	22,310,765,887	21,391,268,782	12,193,683,975	14,748,546,258
5. 대손충당금환입	983,994,000	1,308,290,809	62,878,032	81,635,893	0	388,959,513
6. 유형자산처분이익	0	0	12,992,000	12,992,000	124,038,235	0
7. 매도가능권처분이익	0	114,491	0	0	0	0
8. 기타 비유동자산처분이익	992,983,126	992,983,126	0	0	0	0
9. 지분법적용투자자산처분이익	0	47,258,321,182	657,400	1,164,013	1,164,013	45,046,870,145
10. 파생상품평가이익	0	750,076,000	0	843,212,026	721,064,466	68,490,499,916
11. 파생상품거래이익	0	408,192,000	0	1,627,868,720	1,627,868,720	45,816,000
12. 지분법이익	49,917,832,004	89,357,068,973	10,766,302,769	35,746,853,399	38,299,186,260	31,749,665,586
13. 잡이익	196,640,909	1,723,854,940	2,444,981,900	4,088,290,104	2,470,495,570	5,086,148,070
VII. 영업외비용	57,664,258,458	161,774,695,201	120,846,381,973	430,771,069,417	1,100,743,211,354	578,443,474,310
1. 이자비용	30,481,285,523	91,255,425,091	29,764,547,521	79,432,392,785	109,990,543,022	89,121,254,390
2. 기타의대손상각비	462,288,533	623,013,564	116,870,364	0	10,267,083,471	72,047,834
3. 외환차손	18,007,534,251	53,652,091,151	8,513,655,541	53,703,734,503	63,217,812,754	146,540,862,010
4. 외환환산손실	0	3,258,859,182	0	5,595,105,061	2,866,019,566	75,682,725,622
5. 기부금	54,735,099	477,240,099	711,783,000	1,414,578,000	1,593,245,100	2,147,328,036
6. 유형자산처분손실	22,029,055	54,245,262	1,015,582,725	1,050,864,037	1,463,311,288	6,889,580,830
7. 무형자산손상차손	2,410,500	224,205,234	0	0	3,806,876,421	12,501,364,507
8. 지분법손실	0	210,205,748	59,769,907,129	254,135,915,936	771,820,611,981	200,886,194,923
9. 매출채권처분손실	128,172,183	232,698,122	0	0	0	279,920,638
10. 기타비유동자산처분손실	23,447,778	54,893,302	7,906,835	24,084,143	24,084,143	0
11. 기타비유동자산손상차손	0	0	0	0	235,334,162	6,596,139,000
12. 매도가능권처분손실	0	0	0	0	0	211,394
13. 파생상품거래손실	24,390,000	2,099,070,000	444,713,362	3,087,341,362	4,975,886,355	10,539,812,432
14. 파생상품평가손실	6,966,573,800	1,908,377,600	12,389,822,266	9,576,703,557	9,641,415,400	12,692,112,000
15. 지분법적용투자자산처분손실	0	0	38,106	3,375,938,352	3,375,939,311	4,807,106,621
16. 지분법적용투자자산손상차손	0	0	0	0	93,686,619,470	0
17. 잡손실	585,558,794	1,045,962,612	38,889,048	947,786,200	2,385,979,408	4,194,718,663
18. 기타영업외비용	905,832,942	6,678,408,234	8,072,666,076	18,426,625,481	21,392,449,502	5,692,095,410
VIII. 법인세비용차감전순이익(손실)	124,653,228,361	302,770,702,776	-36,565,009,325	-209,881,111,797	-841,871,452,575	-26,657,850,011
IX. 법인세비용	29,097,738,539	67,680,013,958	3,188,316,122	-19,330,735,789	-227,032,092,003	-6,912,171,442
X. 당기순이익(손실)	95,555,489,822	235,090,688,818	-39,753,325,447	-190,550,376,008	-614,839,360,572	-19,745,678,569
XI. 주당순이익						
1. 기본주당순이익(순손실)	4,818원	11,854원	-2,005원	-9,608원	-31,003원	-1,118원
2. 희석주당순이익(순손실)	3,989원	10,657원				