

손익계산서

제33기 2009년 01월 01일 부터 2009년 12월 31일 까지
 제32기 2008년 01월 01일 부터 2008년 12월 31일 까지
 제31기 2007년 01월 01일 부터 2007년 12월 31일 까지
 (단위 : 원)

| 과 목 | 제33기 | 제32기 | 제31기 |
|-----------------|-------------------|-------------------|-------------------|
| I.매출액 | 2,801,661,889,764 | 3,182,489,831,123 | 2,124,530,864,841 |
| 1.제품매출액 | 2,743,055,972,767 | 3,134,541,625,750 | 2,111,455,071,211 |
| 2.상품매출액 | 51,994,697,422 | 41,491,281,775 | 10,056,546,034 |
| 3.기타매출 | 6,611,219,575 | 6,456,923,598 | 3,019,247,596 |
| II.매출원가 | 2,487,517,928,235 | 2,702,607,252,929 | 1,812,401,731,315 |
| 1.제품매출원가 | 2,441,770,232,755 | 2,669,590,917,204 | 1,802,781,068,959 |
| 가.기초제품재고액 | 216,501,414,955 | 106,322,737,286 | 124,602,069,925 |
| 나.당기제품제조원가 | 2,403,000,389,443 | 2,788,085,370,250 | 1,794,008,372,747 |
| 다.기말제품재고액 | -159,625,054,905 | -216,501,414,955 | -106,322,737,286 |
| 라.관세환급금 | -12,362,886,769 | -10,417,807,026 | -7,713,078,365 |
| 마.타계정대체 | -5,743,629,969 | 2,102,031,649 | -1,793,558,062 |
| 2.상품매출원가 | 40,632,909,561 | 29,611,651,264 | 9,141,525,755 |
| 가.기초상품재고액 | 468,036,912 | 536,381,237 | 842,719,394 |
| 나.당기상품매입액 | 49,526,472,607 | 31,989,011,901 | 9,253,421,467 |
| 다.기말상품재고액 | -227,733,131 | -468,036,912 | -536,381,237 |
| 라.관세환급금 | -119,534,496 | -73,437,693 | 0 |
| 마.타계정대체 | -9,014,332,331 | -2,372,267,269 | -418,233,869 |
| 3.기타매출원가 | 5,114,785,919 | 3,404,684,461 | 479,136,601 |
| III.매출총이익(손실) | 314,143,961,529 | 479,882,578,194 | 312,129,133,526 |
| IV.판매비와관리비 | 197,962,772,105 | 198,587,313,567 | 151,375,889,016 |
| 1.급여 | 14,644,733,129 | 17,172,678,607 | 14,013,124,398 |
| 2.퇴직급여 | 4,875,501,805 | 4,232,250,142 | 3,142,542,175 |
| 3.복리후생비 | 4,685,549,269 | 4,793,444,052 | 4,908,544,899 |
| 4.여비교통비 | 2,037,125,515 | 2,445,670,146 | 1,989,901,670 |
| 5.통신비 | 796,487,280 | 831,093,652 | 764,239,152 |
| 6.세금과공과 | 771,723,996 | 714,396,225 | 1,099,023,878 |
| 7.임차료 | 3,393,904,565 | 3,542,538,965 | 3,307,194,966 |
| 8.감가상각비 | 3,499,550,632 | 2,110,744,513 | 1,495,978,563 |
| 9.수선비 | 523,559,747 | 1,190,528,676 | 54,068,600 |
| 10.보험료 | 1,548,687,920 | 1,534,831,822 | 1,128,472,789 |
| 11.접대비 | 719,785,334 | 782,523,101 | 702,064,071 |
| 12.광고선전비 | 8,054,523,967 | 5,743,113,423 | 3,637,105,267 |
| 13.건본비 | 579,211,456 | 686,784,858 | 360,842,702 |
| 14.지급수수료 | 35,268,278,835 | 36,734,497,668 | 28,889,632,914 |
| 15.운반비 | 84,553,171,415 | 85,326,652,720 | 63,388,815,062 |
| 16.대손상각비 | 1,689,606,793 | 632,613,384 | 667,012,763 |
| 17.경상연구개발비 | 22,616,577,598 | 23,081,104,057 | 16,592,496,032 |
| 18.무형자산상각비 | 4,522,685,508 | 3,553,355,914 | 2,175,286,676 |
| 19.도서인쇄비 | 168,760,268 | 166,123,542 | 141,154,978 |
| 20.차량비 | 1,460,066,152 | 1,481,305,565 | 1,205,889,450 |
| 21.교육훈련비 | 1,454,441,245 | 1,725,702,398 | 1,560,268,664 |
| 22.소모품비 | 98,839,676 | 105,360,137 | 152,229,347 |
| V.영업이익(손실) | 116,181,189,424 | 281,295,264,627 | 160,753,244,510 |
| VI.영업외수익 | 142,690,569,355 | 270,490,359,672 | 156,499,440,492 |
| 1.이자수익 | 4,398,740,394 | 2,816,200,941 | 2,292,999,223 |
| 2.배당금수익 | 2,116,014,949 | 4,850,720,211 | 48,000,000 |
| 3.외환차익 | 80,738,312,773 | 97,266,933,032 | 10,989,077,000 |
| 4.외화환산이익 | 12,193,683,975 | 14,748,546,258 | 1,566,965,894 |
| 5.대손충당금환입 | 0 | 388,959,513 | 183,435,126 |
| 6.유형자산처분이익 | 124,038,235 | 0 | 204,101,610 |
| 7.지분법적용투자자산처분이익 | 1,164,013 | 45,046,870,145 | 30,526,693,090 |
| 8.파생상품평가이익 | 721,064,466 | 68,490,499,916 | 1,457,495,945 |
| 9.파생상품거래이익 | 1,627,868,720 | 45,816,000 | 91,024,000 |
| 10.지분법이익 | 38,299,186,260 | 31,749,665,586 | 107,282,846,775 |
| 11.잡이익 | 2,470,495,570 | 5,086,148,070 | 1,856,801,829 |
| VII.영업외비용 | 1,100,743,211,354 | 578,443,474,310 | 139,980,134,002 |
| 1.이자비용 | 109,990,543,022 | 89,121,254,390 | 76,812,164,059 |
| 2.기타의대손상각비 | 10,267,083,471 | 72,047,834 | 0 |
| 3.외환차손 | 63,217,812,754 | 146,540,862,010 | 12,246,748,474 |
| 4.외화환산손실 | 2,866,019,566 | 75,682,725,622 | 2,740,257,322 |
| 5.기부금 | 1,593,245,100 | 2,147,328,036 | 5,409,694,800 |
| 6.유형자산처분손실 | 1,463,311,288 | 6,689,580,830 | 3,789,171,540 |
| 7.무형자산손상차손 | 3,806,876,421 | 12,501,364,507 | 410,729,636 |
| 8.지분법손실 | 771,820,611,981 | 200,886,194,923 | 8,967,045,128 |
| 9.매출채권처분손실 | 0 | 279,920,638 | 25,521,292 |
| 10.기타비유동자산처분손실 | 24,084,143 | 0 | 0 |
| 11.기타비유동자산손상차손 | 235,334,162 | 6,596,139,000 | 0 |
| 12.매도가능증권처분손실 | 0 | 211,394 | 8,780,782 |
| 13.파생상품거래손실 | 4,975,886,355 | 10,539,812,432 | 363,604,000 |

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| 14.파생상품평가손실 | 9,641,415,400 | 12,692,112,000 | 16,986,483,191 |
| 15.지분법적용투자주식처분손실 | 3,375,939,311 | 4,807,106,621 | |
| 16.지분법적용투자주식손상차손 | 93,686,619,470 | 0 | |
| 17.잡손실 | 2,385,979,408 | 4,194,718,663 | 679,115,208 |
| 18.기타영업외비용 | 21,392,449,502 | 5,692,095,410 | 11,540,818,570 |
| VIII.법인세비용차감전순이익(손실) | -841,871,452,575 | -26,657,850,011 | 177,272,551,000 |
| IX.법인세비용 | -227,032,092,003 | -6,912,171,442 | 42,865,729,672 |
| X.당기순이익(손실) | -614,839,360,572 | -19,745,678,569 | 134,406,821,328 |
| XI.주당손익 | | | |
| 1.기본주당순이익(순손실) | -31,003원 | -1,118원 | 6,655원 |